

NO. 2023/M(M&P)/1063/NA/AL

New Delhi, dated 18 .04.2023

General Managers,
All Zonal Railways including
CLW, BLW, ICF, RWF, RCF and MCF

PCAO/PLW, Patiala and CAO/RWP, Bela

Secretary/Railway Board.

Sub: Machinery & Plant Programme 2023-24.

A list of items finally approved and included in the Machinery & Plant Programme for all Zonal Railways/PUs for 2023-24 is enclosed. Zonal Railways/PUs are hereby authorized to initiate procurement action in the prescribed manner. Items which are under procurement but not received during the currency of the Programme year may be included in the future 'Works-in-Progress' statements.

2. Railways/PUs may procure sanctioned M&P items at their own. In respect of items on replacement account, the same are approved subject to formal condemnation of the existing machine by the survey committee. Existing machine should be condemned within 6 months after issue of PTC of replaced new machine.

3. M&P items may be sanctioned under lump sum/ Out of Turn powers delegated to GMs in accordance with the ceiling limit provisions for 2023-24 as under:

(Fig in Rs. Crore)

1	Central Railway	-	22
2	Eastern Railway	-	15
3	Northern Railway	-	14
4	North Eastern Railway	-	08
5	Northeast Frontier Railway	-	04
6	Southern Railway	-	10
7	South Central Railway	-	10
8	South Eastern Railway	-	10
9	Western Railway	-	18

Contd..ii/

10	East Central Railway	-	15
11	East Coast Railway	-	02
12	North Central Railway	-	03
13	North Western Railway	-	15
14	South East Central Railway	-	10
15	South Western Railway	-	10
16	West Central Railway	-	07
17	Metro Rail, Kolkata	-	02
18	C.L.W.	-	03
19	B.L.W.	-	03
20	I.C.F.	-	06
21	P.L.W.	-	05
22	R.W.F.	-	05
23	R.C.F.	-	08
24	M.C.F./RBL	-	08
25	RWP/Bela	-	05
	TOTAL	-	218

GM's power in a financial year may be kept up to three times of the funds allotted as per Board's letter no. 97/M(M&P)/1063/NA/AL dated 04.09.1998. Procurement of machine is to be made within 3 years otherwise Railways need to take approval of competent authority in terms of MSOP.

4. Regarding allocation of items being sanctioned by GMs, it is clarified that the cost of items on additional and replacement account may be charged under either of CAP, DF-2, DF-3, DF-4 or DRF.

5. Total Funds granted under DF can be utilized for the M&P under DF-2/DF-3/DF-4 interchangeably.

6. The validity of sanctions of M&P items under GMs powers is three years, subject to overall funds allotment in the year of actual purchase as already advised vide Board's letter No. 2006/M(M&P)/1063/52 dated 23.05.2006.

7. Certain proposals submitted by Railways having unit cost less than Rs. 50 lakh have not been included in the sanctioned list as these can be sanctioned by Railways/PUs under GM's Power.

8. Regarding vehicles proposals, Multi Utility Vehicles and Ambulances are not included in the sanctioned list. These vehicles can be taken from market on hiring basis.

